Generosity Team Update For Good – Living in God's Grace

We'd like to share with you the pledging update as of May 16, 2023, which is 37% of the calendar year. There's been positive movement with 42% of projected pledge amounts being received. Some of that can be attributed to members who have pre-paid their 2023 pledges, but we must also thank the timely generosity of our members. We are happy to share that we have received one additional pledge last month. We want to share a note of caution, while the overall picture is healthy — we still have 24 of the submitted pledges and 9 of the rollover pledges remaining at 0% in mid-May.

Submitted	April	May
Pledges (102)	12th	16th
0% fulfilled	32	24
1-25% fulfilled	33	12
26-50% fulfilled	29	52
51-75% fulfilled	0	3
76-100% fulfilled	7	11
\$533,282.63	\$187,129	\$211,291.51

Here is our giving progress shown by numbers of pledges:

Rollover	April	May
Pledges (28)	12th	16th
0% fulfilled	11	9
1-25% fulfilled	6	1
26-50% fulfilled	9	9
51-75% fulfilled	1	5
76-100% fulfilled	1	4
\$101, 369	\$15,480	\$53,965

5 groupings are used to show giving progress and calendar relationship. They are 0%, 1-25%, 26-50%, 51-75%, 76-100%. Each pledge falls into one of these groups.

We are seeing our 0% fulfilled numbers slowly decreasing. If a person or family hasn't given any funds yet toward either their submitted or rollover pledge in 2023, they are in the 0% fulfilled category. As always, we thank you for your generosity and commitment to Grace Covenant. If you have questions about the above information, please contact any of the members of your Generosity Team: Dave Sutherland, Ryan Hussey, Bill Brown, Jane Knoche, and Mitch Trigger.

Faith and Hope Campaign Update

Our \$50,000 Faith and Hope Campaign has one additional pledge since last month! Thank you for the \$100 supplemental pledge! That makes 34 members who have come forward

with a supplemental pledge amount. As of May 16, 2023, 43% of our goal has been raised for a total of \$21,635. You may be wondering why are we still campaigning for more funds? Our largest budget expenses are Facilities and Personnel. The other committee budgets are so tight, there is no room to grow these programs. Yes, we are down one staff person and the Personnel Team is



preparing a Staffing Study to present to Session. If the result is to hire additional staff, we would want to put our best foot forward. Potential candidates could be deterred by a deficit budget.

Please consider our Faith and Hope Campaign and give a supplemental pledge. You can access it through "Online Giving" at gcpc.org. Click on the "Grace Covenant Online Giving Portal" and *choose the 2023 Faith and Hope Fund.* You may also send an e-mail to Tara Hyder, <u>finance@gcpc.org</u>.